### State of California

# **Business, Transportation and Housing Agency**

#### Memorandum

To: RACHEL FALSETTI Date: November 7, 2008

Chief

Division of Transportation Programming

File: SHOPP Amendment

08H-150

Ref:

From: DEPARTMENT OF TRANSPORTATION

**Division of Transportation Programming** 

**MS-82** 

Subject: Revisions to the 2008 SHOPP

#### RECOMMENDATION

I recommend that the following 2008 SHOPP Amendment be approved:

• SHOPP Amendment **08H-150** 

Amends the 2008 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in the Attachment.

<u>Original signed by</u> RICK GUEVEL, Chief

Approved: Office of SHOPP Management

# Original signed by

RACHEL FALSETTI

Chief

Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTORS (1, 2, 3, 4, 7 & 8)

BPieplow NOrtega MWeiss

HCulik-Caro KSutliff

# Rachel Falsetti Page 2 November 7, 2008

#### bcc: Headquarters cc: Headquarters Headquarters Program Advisors District Program Management Programming Reza Afhami Janice Benton 010, 015, 020, 361 Dist 01 - Betsy Bareilles Matt Bailey Doug Helton Rachel Falsetti Shaila Chowdhury 010, 015, 020 Nigel Blampied Kevin Wall 110-115, 322 Gary Banducci Greg Wong Mike Evans Mark Suchanek Rick Guevel Takako Fujioka 110-115, 322 Rebecca Franti Roger Hunter 110-115, 322 Matt Brady Kurt Scherzinger Mike Callahan Wayne Harrold Diana Campbell 110-115, 322 Sheri Rodriquez Kevin Herritt Paul Cooley 110-115, 322 Dist 02 - Ronnie Panebianco Bob Engelmann Dennis Jacobs Mike Johnson 119 Shirley Choate Art Gregorio Patricia Jones Wendy Lonnberg Zouheir Barazi Jim Varney 130, 131, 150 **Bob Meints** Jagjiwan Grewal 335 Dist 03 - Adam Belanger Phil Cooper Alan Nakatsuka Bruce De Terra Mary Payyappilly Gary Sidhu Andre Schokrpur Gregg Milani Rand Tambert Joe Caputo John Hoole Gregg Magaziner Hossein Rostam Pam Brunnmeier Todd Moniz Vivian Harmon Dist 04 - Bob Nii Chuan Chen Chun Tsung Jerry Claussenius Ken Chew Peter Tsai Stewart Ng Dist 07 - Alberto Angelini Chan Kuoch Raja Mitwasi Steve Tran Tad Teferi Tin Dinh Dist 08 – Basam Muallem Jamal Elsaleh Linda Supernaw Manual Farias Melissa Caddell

Paul Fagan Robert So Roselle Pining

# 2008 SHOPP Amendment 08H-150 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	Prog	RW	Const	FY		Support		Comments
1	Mendocino	162	11.0/12.0 11.6/11.8	Near Longvale, from 0.9 1.5 miles to 1.7 1.9 miles east of Rodeo Creek Bridge. Repair slipout.	4464	47630	201.131	200	3,010	08/09	PA&ED PS&E RW Const	80 593 189 602		Technical correction to post miles
2	Plumas	70	0.0/33.0	Near Rock Creek, from Butte County line to Route 89. Install metal beam guardrail. (Project also includes an additional \$2 million of OTS funds.)	3266	3C300	201.015	6	3,600 10,000	11/12	PA&ED PS&E RW Const	780 620 56 1,470		Update cost
3	Nevada	80	17.3/20.3	In Truckee, from Fibreboard undercrossing to Union Mills Bridge. Water quality improvements.	4253	0C720	201.335	112	8,072 1,200		PA&ED PS&E RW Const	344 577 272 992	325 296 272 376	
4	Marin	1	17.5	Near Bolinas, at Bolina Lagoon. Repair culvert and install rock slope protection.	0713J	3S563	201.131	100	802		PA&ED PS&E RW Const	0 300 50 200		Update schedule
4	Napa	128	14.5/14.6	Near St. Helena, east of Lake Henessey. Install inlets and underdrains.	0383L	3S612	201.131	5	303	10/11 08/09	PA&ED PS&E RW Const	20 30 10 40		Update schedule
4	Sonoma	1	15.5	In at Gleason Beach, north of Bodega Bay. Install tie-back wall.	0770W	42210	201.131	20	911 <b>964</b>	10/11	PA&ED PS&E RW Const	0 141 5 211	350	Technical correction to Location/Description and update cost
4	Sonoma	Var		In Sonoma County, on Routes 1, 12 and 37 116 at various locations. Upgrade traffic barrier and quardrail end terminals.	0752K	0A910 0A911	201.015	<del>5</del> <b>2</b>	<del>7,725</del> <b>2,300</b>	09/10	PA&ED PS&E RW Const	544 765 170 681		Portion split to PPNO: 0752W and 0752X
4	Sonoma	Var		In Sonoma County, on Routes 101, 121 and 128 at various locations. Upgrade traffic barrier and quardrail end terminals.	0752W	0A912	201.015	2	2,500	09/10	PA&ED PS&E RW Const		1 754 4 600	Split from PPNO: 0752K
4	Sonoma	Var		In Sonoma County, on Routes 12, 37, 116 and 121 at various locations. Upgrade traffic barrier and quardrail end terminals.	0752X	0A913	201.015	1	1,600	09/10	PA&ED PS&E RW Const		0 491 2 392	
7	Los Angeles	101	1.0/11.0	In the city of Los Angeles, between Figuroa Street and Los Angeles River Bridge. Upgrade bridge rails.	3981	26590	201.112	-	3,241	10/11	PA&ED PS&E RW Const	0 510 17 510	195 339 17 486	
8	San Bernardine	<del>15</del>	31.8	In Hesperia, at Route 395 Bridge # 54-665. Rehabilitate bridge deck and replace rail.	0172S	<del>42871</del>	201.119	-	<del>1,986</del>	10/11	PA&ED PS&E RW Const	187 412 49 495		Delete; project is being done under maintenance project EA: 0J150

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